

EADA General

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

/ 2019

/ 2020

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2019-20 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	<input type="text" value="589"/>	42%
Female full-time undergraduates	<input type="text" value="826"/>	58%
Total full-time undergraduates	1415	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- CCCAA
- NWAC
- USCAA
- Independent

NCAA Division II without

NCAA Division II without football

NJCAA Division III

Other

NCAA Division III with football

NCCAA Division I

NCAA Division III without football

NCCAA Division II

Update Status

Date Completed:

Not Updated

2020 EADA Survey

Institution: Mississippi Valley State University (176044)

User ID: E1760441

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

**Other Sports
(Specify sports in
the caveat box.)*****Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	22	
Basketball	15	14
Football	115	
Soccer		17
Softball		26
Tennis	8	8
Track and Field and Cross Country (combined)	50	46
Track and Field (Indoor)	18	18
Track and Field (Outdoor)	18	18
Cross Country	14	10
Volleyball		12
Total Participants Men's and Women's Teams	210	123
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	185	103

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Total		
Basketball					1		1		1
Soccer	1		1						1
Softball		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	1	4	5	0	1	0	1	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	46,100	31,083
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,747	56,859
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.56	3.28

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1					1	
Basketball	3		3					3	
Football	6	2	6	2				8	
Tennis								0	
Track and Field and Cross Country (combined)					1	1		1	
Coaching Position Totals	10	2	10	2	0	1	1	0	13

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1		1		1		2
Soccer						1		1	1
Softball					1		1		1
Tennis									0
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1		1	1
Coaching Position Totals	1	0	1	0	2	3	3	2	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	28,795	24,438
Number of Assistant Coaching Positions Used to Calculate the Average	11	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,193	27,929
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.85	3.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	648,490	510,468	1,158,958
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,192	8,127	14,319

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	11,176	167,641	14	9,398	131,567	299,208
Football	115	2,556	293,997				293,997
Baseball	22	1,674	36,828				36,828
Soccer				17	1,780	30,264	30,264
Softball				26	1,603	41,665	41,665
Tennis	8	1,060	8,483	8	1,060	8,483	16,966
Track and Field and Cross Country (combined)	50	674	33,680	46	523	24,073	57,753
Volleyball				12	3,310	39,723	39,723

Total
Operating
Expenses
Men's and
Women's
Teams

210

540,629

123

275,775

816,404

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	489,689	431,197	920,886
Football	1,175,485		1,175,485
Baseball	184,415		184,415
Soccer		173,135	173,135
Softball		221,954	221,954
Tennis	20,669	22,286	42,955
Track and Field and Cross Country (combined)	120,523	152,821	273,344
Volleyball		167,782	167,782
Total Expenses of all Sports, Except Football and Basketball, Combined	325,607	737,978	1,063,585
Total Expenses Men's and Women's Teams	1,990,781	1,169,175	3,159,956
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			751,586
Grand Total Expenses			3,911,542

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	869,700	431,197	1,300,897
Football	1,175,485		1,175,485
Baseball	184,415		184,415
Soccer		173,135	173,135
Softball		221,954	221,954
Tennis	20,669	22,286	42,955
Track and Field and Cross Country (combined)	120,523	152,821	273,344
Volleyball		167,782	167,782
Total Revenues of all Sports, Except Football and Basketball, Combined	325,607	737,978	1,063,585
Total Revenues Men's and Women's Teams	2,370,792	1,169,175	3,539,967
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			371,575
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,911,542

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	230,500	186,498	416,998
2 <u>Total of Assistant Coaches' Salaries</u>	316,745	97,752	414,497
3 <u>Total Salaries (Lines 1+2)</u>	547,245	284,250	831,495
4 <u>Athletically Related Student Aid</u>	648,490	510,468	1,158,958
5 <u>Recruiting Expenses</u>	6,192	8,127	14,319
6 <u>Operating (Game-Day) Expenses</u>	540,629	275,775	816,404
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,742,556	1,078,620	2,821,176
8 <u>Total Expenses for Teams</u>	1,990,781	1,169,175	3,159,956
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	248,225	90,555	338,780
10 <u>Not Allocated Expenses</u>			751,586
11 <u>Grand Total Expenses (Lines 8+10)</u>			3,911,542
12 <u>Total Revenues for Teams</u>	2,370,792	1,169,175	3,539,967
13 <u>Not Allocated Revenues</u>			371,575
14 <u>Grand Total Revenues (Lines 12+13)</u>			3,911,542

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	380,011	0	380,011
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.