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**ANNUAL PLAN AND REPORT**

**Administrative, Student, and Academic Support Units**

**Unit (Department ) Name**:

**Report Year**:

***University Mission Statement****: Mississippi Valley State University, as a Carnegie Classified Master's University, provides comprehensive undergraduate and graduate programs in education, the arts and sciences, and professional studies. The University is driven by its commitment to excellence in teaching, learning, service, and research--a commitment resulting in a learner-centered environment that prepares critical thinkers, exceptional communicators, and service-oriented, engaged, and productive citizens. MVSU is fundamentally committed to positively impacting the quality of life and creating extraordinary educational opportunities for the Mississippi Delta and beyond.*

**Unit (Department) Mission Statement**:

Unit’s Role in Achieving the **University Mission**: Select one or more with an “X”:

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| --- | --- | --- | --- |
|  | Provides comprehensive undergraduate and graduate programs in education, the arts and sciences and professional studies |  | Committed to preparing critical thinkers |
|  | Committed to excellence in teaching and learning |  | Committed to preparing exceptional communicators |
|  | Committed to excellence in service |  | Committed to preparing service-oriented, engaged, and productive citizens |
|  | Committed to excellence in research |  | Committed to positively impacting quality of life |
|  | Committed to a learner-centered environment |  | Committed to creating extraordinary educational opportunities for the Mississippi Delta and beyond |

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| **Part I**  **Outcomes Assessment Plan/Report** |
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**Outcome 1 Plan**

1. What is your expected **outcome/objective**?

2. How does this expected outcome/objective align with the **University Strategic Plan**? Select one or more of the following Strategic Goals (SG) and Priorities (P).

|  |  |  |  |
| --- | --- | --- | --- |
|  | Strengthening Academics (SG1:P1-P2, P4) |  | Student Leadership/Athletics/Campus Life (SG6) |
|  | Enrollment and Retention (SG1:P3) |  | Revitalize the MS Delta (SG4) |
|  | Learner-Centered Environment (SG2:P1) |  | Outreach to the Public (SG5) |
|  | Enhanced Student Services (SG2:P1) |  |  |
|  | Technology, Information Usage (SG2:P2, SG3:P1-P2) |  | Institutional Infrastructure, Collaboration of Services, External Funding (SG7) |

3.What **instrument/tool/method** will you use to collect data and measure success with this outcome/objective?

4. **Data collection plan**: “Who” will collect “what specific data”, “where”, “when” and “how”?

5. **Target**: Quantify your outcome/objective.

**Outcome 1 Report**

6.Describe the data you collected in detail. Include an **analysis/interpretation**. Also include tables and graphs if appropriate.

7. **Did you meet your target?** If so, describe how.

8. How has your **unit improved** based on the results of this outcomes assessment?

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**Outcome 2 Plan**

1. What is your expected **outcome/objective**?

2. How does this expected outcome/objective align with the **University Strategic Plan**? Select one or more of the following Strategic Goals (SG) and Priorities (P).

|  |  |  |  |
| --- | --- | --- | --- |
|  | Strengthening Academics (SG1:P1-P2, P4) |  | Student Leadership/Athletics/Campus Life (SG6) |
|  | Enrollment and Retention (SG1:P3) |  | Revitalize the MS Delta (SG4) |
|  | Learner-Centered Environment (SG2:P1) |  | Outreach to the Public (SG5) |
|  | Enhanced Student Services (SG2:P1) |  |  |
|  | Technology, Information Usage (SG2:P2, SG3:P1-P2) |  | Institutional Infrastructure, Collaboration of Services, External Funding (SG7) |

3.What **instrument/tool/method** will you use to collect data and measure success with this outcome/objective?

4. **Data collection plan**: “Who” will collect “what specific data”, “where”, “when” and “how”?

5. **Target**: Quantify your outcome/objective.

**Outcome 2 Report**

6.Describe the data you collected in detail. Include an **analysis/interpretation**. Also include tables and graphs if appropriate.

7. **Did you meet your target?** If so, describe how.

8. How has your **unit improved** based on the results of this outcomes assessment?

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**Outcome 3 Plan**

1. What is your expected **outcome/objective**?

2. How does this expected outcome/objective align with the **University Strategic Plan**? Select one or more of the following Strategic Goals (SG) and Priorities (P).

|  |  |  |  |
| --- | --- | --- | --- |
|  | Strengthening Academics (SG1:P1-P2, P4) |  | Student Leadership/Athletics/Campus Life (SG6) |
|  | Enrollment and Retention (SG1:P3) |  | Revitalize the MS Delta (SG4) |
|  | Learner-Centered Environment (SG2:P1) |  | Outreach to the Public (SG5) |
|  | Enhanced Student Services (SG2:P1) |  |  |
|  | Technology, Information Usage (SG2:P2, SG3:P1-P2) |  | Institutional Infrastructure, Collaboration of Services, External Funding (SG7) |

3.What **instrument/tool/method** will you use to collect data and measure success with this outcome/objective?

4. **Data collection plan**: “Who” will collect “what specific data”, “where”, “when” and “how”?

5. **Target**: Quantify your outcome/objective.

**Outcome 3 Report**

6.Describe the data you collected in detail. Include an **analysis/interpretation**. Also include tables and graphs if appropriate.

7. **Did you meet your target?** If so, describe how.

8. How has your **unit improved** based on the results of this outcomes assessment?

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| **Part II**  **Accomplishments and Challenges Report** |

1. Describe your greatest accomplishments this year.

2. Describe your greatest challenges and your plans to overcome them.

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| **Part III**  **Budget Implications Report** |

1. Describe any necessary budget adjustments to be recommended in your budget based on Part I Outcomes Assessment and Part II Accomplishments and Challenges: